

Ship To Address	Total Invoiced	Start Date	Months Invoiced	Monthly Spend Prior to Using Toshiba	Projected Avg Monthly Spend Using Toshiba	Actual Avg Monthly Spend Using Toshiba	Total Savings Amount Using Toshiba	Total Savings Percentage Using Toshiba	Location Code	ESC	Notes
153RD ST EL DIST# 8 LC# 5822 1605 W 153RD ST	\$5,838.75	01-Jul-12	11	\$963.94	\$486.87	\$530.80	\$433.14	44.93%	5822	ISIC	
24TH ST EL DIST# 3 LC# 7301 2055 W 24TH ST	\$9,055.83	01-Aug-12	10	\$1,441.36	\$975.82	\$905.58	\$535.78	37.17%	7301	ISIC	
42ND ST EL DIST# 3 LC# 3959 4231 FOURTH AVE	\$5,171.18	01-Aug-12	10	\$850.70	\$420.70	\$517.12	\$333.58	39.21%	3959	ISIC	
99th Elementary									5534	ISIC	Opt-Out
99TH ST EL DIST# 7 LC# 5534 9900 S WADSWORTH AVE	\$2,772.39	01-Oct-12	8	\$436.03	\$325.15	\$346.55	\$89.48	20.52%	5534	ISIC	
ACAD LDSHP COMMUN DIST# 4 LC# 8207 322 LUCAS AVE	\$472.37	01-Dec-12	6	\$480.00	\$294.00	\$78.73	\$401.27	83.60%	8207	ISIC	
AMBSDR-GLOBAL EDUC DIST# 4 LC# 2369 3201 W 8TH ST	\$5,277.83	01-Aug-12	10	\$746.38	\$417.38	\$527.78	\$218.60	29.29%	2369	ISIC	
AMBSDR-GLOBAL LDSHP DIST# 4 LC# 7771 701 S CATALINA ST	\$3,287.50	31-Aug-12	10	\$458.38	\$172.38	\$328.75	\$129.63	28.28%	7771	ISIC	
BALBOA G/HA MAG DIST# 1 LC# 2269 17020 LABRADOR ST	\$3,367.70	01-Aug-12	10	\$452.63	\$221.38	\$336.77	\$115.86	25.60%	2269	ISIC	
BANNING CIP MAG									8530	ISIC	Opt-Out
BANNING SH									8529	ISIC	Opt-Out
BELMONT SH DIST# 4 LC# 8543 1575 W 2ND ST	\$6,648.34	31-Aug-12	10	\$10,546.10	\$4,490.48	\$664.83	\$9,881.27	93.70%	8543	ISIC	Low usage
BERNSTEIN SH DIST# 4 LC# 8696 1309 N WILTON PL	\$7,162.18	01-Aug-12	10	\$2,854.70	\$1,332.18	\$716.22	\$2,138.48	74.91%	8696	ISIC	
CARSON ACADEMY OF ED & EMPOWERMENT DIST#8 LC# 7657 22328 SOU	\$376.33	01-Dec-12	6	\$349.37	\$76.90	\$62.72	\$286.65	82.05%	7657	ISIC	
CARSON ACADEMY OF MEDICAL ARTS DIST#8 LC# 7656 22328 SOUTH MAI	\$1,632.90	01-Jan-13	5	\$499.41	\$152.39	\$326.58	\$172.83	34.61%	7656	ISIC	
CARSON SH DIST# 8 LC# 8575 22328 S MAIN ST	\$10,535.80	01-Sep-12	9	\$6,274.75	\$2,949.86	\$1,170.64	\$5,104.11	81.34%	8575	ISIC	
CARVER MS DIST# 5 LC# 8094 4410 MC KINLEY AVE	\$1,848.05	01-Dec-12	6	\$480.00	\$294.00	\$308.01	\$171.99	35.83%	8094	ISIC	
CASTRO MS DIST# 4 LC# 8045 1575 W 2ND ST	\$1,903.17	31-Oct-12	8	\$2,315.27	\$944.95	\$237.90	\$2,077.37	89.72%	8045	ISIC	
CIVITAS LEADERSHIP DIST# 4 LC# 8500 1200 W COLTON ST	\$2,383.13	01-Oct-12	8	\$74.38	\$74.38	\$297.89	-\$223.51	-300.50%	8500	ISIC	Usage on Toshiba copiers was projected low, due the the school not removing any old equipment
COLISEUM EL DIST# 3 LC# 3178 4400 COLISEUM ST	\$4,690.64	01-Jul-12	11	\$1,179.40	\$816.73	\$426.42	\$752.98	63.84%	3178	ISIC	
CONTRERAS LC DIST# 4 LC# 8517 322 S LUCAS AVE	\$2,156.14	01-Aug-12	10	\$1,780.56	\$1,072.03	\$215.61	\$1,564.95	87.89%	8517	ISIC	
CORTINES SCH OF VPA DIST# 4 LC# 8516 450 N GRAND AVE	\$14,388.36	01-Aug-12	10	\$1,059.81	\$767.28	\$1,438.84	-\$379.03	-35.76%	8516	ISIC	Duplo usage higher than projected
CRENSHAW SH DIST# 3 LC# 8596 5010 11TH AVE	\$15,234.41	01-Aug-12	10	\$5,727.11	\$3,248.88	\$1,523.44	\$4,203.67	73.40%	8596	ISIC	
CRMS #7-BUS&TECH SCH DIST# 5 LC# 5173 1420 E ADAMS BLVD	\$2,268.33	01-Oct-12	8	\$742.82	\$272.33	\$283.54	\$459.28	61.83%	5173	ISIC	
CRMS #7-SCH ART&CULT DIST# 5 LC# 8070 1420 E ADAMS BLVD	\$479.91	01-Feb-13	4	\$1,555.95	\$542.78	\$119.98	\$1,435.97	92.29%	8070	ISIC	Low usage
DORSEY SH DIST# 3 LC# 8600 3537 FARMDALE AVE	\$2,984.51	01-Oct-12	8	\$2,897.82	\$1,979.20	\$373.06	\$2,524.76	87.13%	8600	ISIC	
DREW MS DIST# 7 LC# 8112 8511 COMPTON AVE	\$16,664.38	01-Aug-12	10	\$2,729.48	\$1,761.02	\$1,666.44	\$1,063.04	38.95%	8112	ISIC	
East L.A. Performing Arts Academy									8606	ISIC	Opt-Out
EAST VALLEY SH DIST# 2 LC# 8607 5525 VINELAND AVE	\$5,861.44	01-Sep-12	9	\$2,204.51	\$1,232.20	\$651.27	\$1,553.24	70.46%	8607	ISIC	
ELA Renaissance & Esteban Torres High School									7772	ISIC	Opt-Out
FIGUEROA EL DIST# 7 LC# 3822 510 W 111TH ST	\$4,153.78	01-Oct-12	8	\$2,073.87	\$1,408.60	\$519.22	\$1,554.65	74.96%	3822	ISIC	
FLOURNOY EL DIST# 7 LC# 5781 1630 E 111TH ST	\$19,261.94	13-Mar-12	15	\$1,097.42	\$437.25	\$1,284.13	-\$186.71	-17.01%	5781	ISIC	Higher usage than projected based on the amount of equipment the school was not removing
FRANKLIN SH DIST# 4 LC# 8643 820 N AVENUE 54	\$11,291.82	01-Oct-12	8	\$6,135.44	\$3,505.32	\$1,411.48	\$4,723.96	76.99%	8643	ISIC	
FREMONT MATH/SCI MAG									8651	ISIC	Opt-Out
FREMONT SH									8650	ISIC	Opt-Out
FULTON COLLEGE PREP DIST# 2 LC# 8142 7477 KESTER AVE	\$14,434.53	31-Aug-12	10	\$2,138.84	\$1,090.43	\$1,443.45	\$695.39	32.51%	8142	ISIC	
GARDENA SH DIST# 8 LC# 8664 1301 W 182ND ST	\$7,321.90	01-Oct-12	8	\$1,839.35	\$1,279.08	\$915.24	\$924.11	50.24%	8664	ISIC	
GARVANZA EL DIST# 4 LC# 4082 317 N AVE 62	\$3,569.28	01-Oct-12	8	\$2,372.33	\$1,135.05	\$446.16	\$1,926.17	81.19%	4082	ISIC	
GOMPERS MS DIST# 7 LC# 8160 234 E 112TH ST	\$7,594.40	01-Aug-12	10	\$592.03	\$418.97	\$759.44	-\$167.41	-28.28%	8160	ISIC	Duplo usage higher than projected
GRATTS EL DIST# 4 LC# 2385 309 LUCAS AVE	\$7,023.56	01-Aug-12	10	\$1,063.41	\$569.43	\$702.36	\$361.05	33.95%	2385	ISIC	
GRIFFITH JOYNER EL DIST# 7 LC# 5849 1963 E 103RD ST	\$16,744.59	13-Jun-12	12	\$2,854.14	\$2,084.25	\$1,395.38	\$1,458.76	51.11%	5849	ISIC	
HARTE PREP MS DIST# 8 LC# 8170 9301 S HOOVER ST	\$8,470.03	01-Oct-12	8	\$4,028.69	\$2,324.98	\$1,058.75	\$2,969.94	73.72%	8170	ISIC	
Highland Park									8645	ISIC	Opt-Out
HILLCREST DR EL DIST# 3 LC# 4528 4041 HILLCREST DR	\$2,068.00	01-Mar-13	3	\$1,440.00	\$882.00	\$689.33	\$750.67	52.13%	4528	ISIC	
Hollenbeck Math/Sci/Mag									8180	ISIC	Opt-Out
Hollenbeck Middle School									8179	ISIC	Opt-Out
HUERTA EL DIST# 5 LC# 2944 260 E 31ST ST	\$2,524.40	01-Oct-12	8	\$672.00	\$343.00	\$315.55	\$356.45	53.04%	2944	ISIC	
HUNTINGTON PARK SH DIST# 6 LC# 8700 6020 MILES AVE	\$12,678.72	01-Oct-12	8	\$1,750.19	\$801.13	\$1,584.84	\$165.35	9.45%	8700	ISIC	
HUNTINGTON PRK LIBRA									7725	ISIC	Opt-Out
JEFFERSON SH DIST# 5 LC# 8714 1319 E 41ST ST	\$5,744.49	01-Oct-12	8	\$2,151.12	\$1,244.60	\$718.06	\$1,433.06	66.62%	8714	ISIC	
JORDAN SH DIST# 7 LC# 8721 2265 E 103RD ST	\$7,381.91	01-Aug-12	10	\$670.80	\$351.48	\$738.19	-\$67.39	-10.05%	8721	ISIC	Usage on Toshiba copiers was projected low, due the the school not removing copiers
KING JR EL DIST# 7 LC# 6534 3989 S HOBART BLVD	\$6,190.10	01-Aug-12	10	\$902.01	\$623.45	\$619.01	\$283.00	31.37%	6534	ISIC	
LA GLOBAL STUDIES DIST# 4 LC# 8774 322 S LUCAS AVE	\$3,241.83	01-Aug-12	10	\$723.36	\$478.10	\$324.18	\$399.18	55.18%	8774	ISIC	
LA HS ARTS @RFK DIST# 4 LC# 8501 701 S CATALINA ST	\$3,406.19	01-Aug-12	10	\$780.48	\$401.80	\$340.62	\$439.86	56.36%	8501	ISIC	

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LA SALLE EL DIST# 8 LC# 4786 8715 LA SALLE AVE	\$459.02	01-Oct-12	8	\$1,907.24	\$856.25	\$57.38	\$1,849.86	96.99%	4786	ISIC	Only Duplos billed
LA TEACHER PREP ACAD DIST# 4 LC# 8210 1575 W 2ND ST	\$2,050.53	31-Aug-12	10	\$1,135.46	\$653.03	\$205.05	\$930.41	81.94%	8210	ISIC	
LOS ANGELES SH DIST# 3 LC# 8736 4650 W OLYMPIC BLVD	\$3,165.03	31-Aug-12	10	\$3,208.25	\$2,094.75	\$316.50	\$2,891.75	90.13%	8736	ISIC	Low usage
Maclay Middle School									8228	ISIC	Opt-Out
MACLAY MS DIST# 2 LC# 8228 12540 PIERCE AVE	\$877.67	01-Oct-12	8	\$753.04	\$373.28	\$109.71	\$643.33	85.43%	8228	ISIC	
MANN MS DIST# 3 LC# 8236 7001 S ST ANDREWS PL	\$7,361.05	01-Aug-12	10	\$1,515.21	\$858.77	\$736.11	\$779.11	51.42%	8236	ISIC	
MANUAL ARTS SH DIST# 7 LC# 8743 4131 S VERMONT AVE	\$19,960.32	01-Aug-12	10	\$6,037.68	\$2,894.48	\$1,996.03	\$4,041.65	66.94%	8743	ISIC	
MARKHAM MS DIST# 7 LC# 8237 1650 E 104TH ST	\$10,444.61	01-Aug-12	10	\$1,611.34	\$748.61	\$1,044.46	\$566.88	35.18%	8237	ISIC	
MENDEZ LC MATH/SCI LC# 8611 1200 PLAZA DEL SOL	\$2,575.28	01-Oct-12	8	\$554.38	\$368.38	\$321.91	\$232.47	41.93%	8611	ISIC	
MONROE SH DIST# 1 LC# 8768 9229 HASKELL AVE	\$7,716.22	01-Oct-12	8	\$4,087.13	\$2,127.04	\$964.53	\$3,122.60	76.40%	8768	ISIC	
MUIR MS DIST# 7 LC# 8255 5929 S VERMONT AVE	\$13,171.54	01-Oct-12	8	\$860.43	\$730.10	\$1,646.44	-\$786.01	-91.35%	8255	ISIC	Duplo usage higher than projected
NEW OPEN WLD ACAD DIST# 4 LC# 7783 3201 W 8TH ST	\$10,474.39	01-Oct-12	8	\$1,683.11	\$967.93	\$1,309.30	\$373.81	22.21%	7783	ISIC	
NIMITZ MS DIST# 6 LC# 8268 6021 CARMELITA AVE	\$12,236.44	01-Nov-12	7	\$3,861.57	\$2,184.73	\$1,748.06	\$2,113.51	54.73%	8268	ISIC	
OBAMA GBLP PREP ACAD DIST# 7 LC# 6868 1700 W 46TH ST	\$9,270.23	31-Aug-12	10	\$2,044.51	\$1,242.15	\$927.02	\$1,117.49	54.66%	6868	ISIC	
PANORAMA SH DIST# 1 LC# 8610 8015 VAN NUYS BL	\$5,916.90	01-Oct-12	8	\$1,319.41	\$957.85	\$739.61	\$579.80	43.94%	8610	ISIC	
POLYTECHNIC SH DIST# 2 LC# 8636 12431 ROSCOE BLVD	\$34,857.87	31-Aug-12	10	\$7,258.92	\$4,711.78	\$3,485.79	\$3,773.13	51.98%	8636	ISIC	
RITTER EL DIST# 7 LC# 6301 11108 WATTS AVE	\$677.01	01-Aug-12	10	\$740.42	\$406.00	\$67.70	\$672.72	90.86%	6301	ISIC	Low usage
ROOSEVELT HS CMNT DIST# 5 LC# 7749 456 S MATHEWS ST	\$2,986.19	31-Aug-12	10	\$2,855.16	\$1,317.86	\$298.62	\$2,556.54	89.54%	7749	ISIC	
ROOSEVELT HS ESP DIST# 5 LC# 7750 3921 SELIG PL	\$2,328.47	31-Aug-12	10	\$768.41	\$366.68	\$232.85	\$535.56	69.70%	7750	ISIC	
ROOSEVELT HS MAGNET DIST# 5 LC# 7751 456 S MATHEWS ST	\$5,406.35	31-Aug-12	10	\$2,330.33	\$952.44	\$540.64	\$1,789.70	76.80%	7751	ISIC	
ROYBAL LC DIST# 4 LC# 8544 1200 W COLTON ST	\$8,616.96	31-Aug-12	10	\$3,924.03	\$2,284.60	\$861.70	\$3,062.33	78.04%	8544	ISIC	
SAN FERNANDO SH DIST# 2 LC# 8843 11133 O'MELVENY AVE	\$9,082.58	01-Oct-12	8	\$3,898.88	\$2,829.75	\$1,135.32	\$2,763.56	70.88%	8843	ISIC	
SANTEE EDUC COMPLEX DIST# 5 LC# 8716 1921 S MAPLE AVE	\$7,606.66	01-Oct-12	8	\$3,244.85	\$2,072.70	\$950.83	\$2,294.02	70.70%	8716	ISIC	
SCH VIS ARTS/HUM@RFK DIST# 4 LC# 8206 701 S CATALINA ST	\$3,272.40	01-Aug-12	10	\$780.48	\$401.80	\$327.24	\$453.24	58.07%	8206	ISIC	
SF INST APPLD MEDIA DIST# 2 LC# 6501 130 N BRAND BLVD	\$1,977.74	01-Oct-12	8	\$515.48	\$457.79	\$247.22	\$268.26	52.04%	6501	ISIC	
SOTOMAYOR LA-ARTLAB DIST# 4 LC# 7708 2050 N SAN FERNANDO RD	\$943.93	01-Oct-12	8	\$1,172.96	\$534.48	\$117.99	\$1,054.97	89.94%	7708	ISIC	
SOTOMAYOR LA-HADA DIST# 4 LC# 7707 2050 N SAN FERNANDO RD	\$2,107.55	01-Dec-12	6	\$1,261.26	\$563.88	\$351.26	\$910.00	72.15%	7707	ISIC	
SOTOMAYOR LA-LARS DIST# 4 LC# 8577 2050 N SAN FERNANDO RD	\$2,024.47	01-Dec-12	6	\$1,267.84	\$567.74	\$337.41	\$930.43	73.39%	8577	ISIC	
SRHS #2 COMM & TECH DIST# 7 LC# 7718 6100 S CENTRAL AVE	\$3,843.28	01-Sep-12	9	\$670.36	\$427.18	\$427.03	\$243.33	36.30%	7718	ISIC	
SRHS #2 GREEN DESIGN DIST# 7 LC# 7719 6100 S CENTRAL AVE	\$431.03	01-Dec-12	6	\$480.00	\$294.00	\$71.84	\$408.16	85.03%	7719	ISIC	
SRHS #2 MAIN OFFICE DIST# 7 LC# 7705 6100 S CENTRAL AVE	\$334.24	01-Jan-13	5	\$595.98	\$352.80	\$66.85	\$529.13	88.78%	7705	ISIC	
SRHS #2 PERF ARTS DIST# 7 LC# 7721 6100 S CENTRAL AVE	\$125.23	31-Mar-13	3	\$480.00	\$294.00	\$41.74	\$438.26	91.30%	7721	ISIC	Low usage
SRHS #2 PUB SRV COMM DIST# 7 LC# 8867 6100 S CENTRAL AVE	\$1,202.80	01-Dec-12	6	\$480.00	\$294.00	\$200.47	\$279.53	58.24%	8867	ISIC	
STEM @ BERNSTEIN SH DIST# 4 LC# 7734 1309 N WILTON PL	\$6,215.17	01-Oct-12	8	\$2,231.42	\$940.60	\$776.90	\$1,454.52	65.18%	7734	ISIC	
STEVENSON MS DIST# 5 LC# 8387 725 S INDIANA ST	\$17,577.68	31-Aug-12	10	\$2,484.67	\$1,550.15	\$1,757.77	\$726.90	29.26%	8387	ISIC	
SUN VALLEY MS DIST# 2 LC# 8396 7330 BAKMAN AVE	\$9,629.11	01-Oct-12	8	\$3,218.01	\$1,693.28	\$1,203.64	\$2,014.37	62.60%	8396	ISIC	
SUN VALLEY SH DIST# 2 LC# 8093 9171 TELFAIR AVE	\$2,064.03	01-Oct-12	8	\$2,518.84	\$890.23	\$258.00	\$2,260.84	89.76%	8093	ISIC	
Sunrise Elementary									6988	ISIC	Opt-Out
SYLMAR SH DIST# 2 LC# 8878 13050 BORDEN AVE	\$19,464.90	01-Oct-12	8	\$4,087.97	\$2,030.27	\$2,433.11	\$1,654.86	40.48%	8878	ISIC	
TORRES ENG & TECH DIST# 5 LC# 7773 4211 DOZIER ST	\$1,466.40	31-Aug-12	10	\$940.86	\$356.04	\$146.64	\$794.22	84.41%	7773	ISIC	
Torres Hum/Art/Tech									7775	ISIC	Opt-Out
Torres Soc/Jst/Leadership									7777	ISIC	Opt-Out
UCLA COMMUNITY SCH DIST# 4 LC# 7780 700 S MARIPOSA AVE	\$11,840.31	31-Aug-12	10	\$1,203.11	\$685.30	\$1,184.03	\$19.08	1.59%	7780	ISIC	
VENICE SKL CNTR DIST# 3 LC# 9473 611 FIFTH AVE	\$1,049.11	01-Oct-12	8	\$2,014.50	\$1,372.00	\$131.14	\$1,883.36	93.49%	9473	ISIC	Low usage
Vista Middle School									8117	ISIC	Opt-Out
VRHS #5 ARTES DIST# 2 LC# 7715 1001 ARROYO AVE	\$924.54	31-Oct-12	8	\$669.58	\$255.68	\$115.57	\$554.01	82.74%	7715	ISIC	
VRHS #5 ASE DIST# 2 LC# 7717 1001 ARROYO AVE	\$458.66	01-Feb-13	4	\$477.58	\$206.68	\$114.67	\$362.92	75.99%	7717	ISIC	
VRHS #5 SJ HUM ACAD DIST# 2 LC# 7716 1001 ARROYO AVE	\$1,562.36	01-Nov-12	7	\$486.10	\$214.03	\$223.19	\$262.91	54.08%	7716	ISIC	
VRHS #5 TCHR PRP AC DIST# 2 LC# 8901 1001 ARROYO AVE	\$1,663.04	01-Oct-12	8	\$650.70	\$205.80	\$207.88	\$442.82	68.05%	8901	ISIC	
WASHINGTON PREP SH DIST# 8 LC# 8928 10860 S DENKER AVE	\$1,056.50	31-Oct-12	8	\$1,013.33	\$580.83	\$132.06	\$881.27	86.97%	8928	ISIC	
Weigand Elementary									7634	ISIC	Opt-Out
WEST ADAMS PREP SH DIST# 7 LC# 8748 1500 W WASHINGTON BL	\$16,243.36	01-Oct-12	8	\$2,773.86	\$1,737.05	\$2,030.42	\$743.44	26.80%	8748	ISIC	
YES ACADEMY DIST #3 LC# 4658 3140 HYDE PARK BLVD	\$8,929.81	01-Aug-12	10	\$1,235.55	\$842.10	\$892.98	\$393.45	31.84%	4658	ISIC	

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			Totals	\$171,696.54	\$94,447.06	\$62,813.48	\$108,883.06	63%			